Atlanta Public Schools/ Mays Cluster

Miles Elementary School

Revised
School Assessment Report

November 10, 2020





Table of Contents

Sch	nool Executive Summary	4
Sch	nool Dashboard Summary	7
Sch	nool Condition Summary	8
200	03 Bldg 2010	10
	Executive Summary	10
	Dashboard Summary	11
	Condition Summary	12
	Photo Album	13
	Condition Detail	14
	System Listing	15
	System Notes	18
	Renewal Schedule	30
	Forecasted Sustainment Requirement	33
	Condition Index Forecast by Investment Scenario	34
	Deficiency Summary By System	35
	Deficiency Summary By Priority	36
	Deficiency By Priority Investment	37
	Deficiency Summary By Category	38
	Deficiency Details By Priority	39
<u>Site</u>	<u>e</u>	44
	Executive Summary	44
	Dashboard Summary	45
	Condition Summary	46
	Photo Album	47
	Condition Detail	48
	System Listing	49
	System Notes	50
	Renewal Schedule	55
	Forecasted Sustainment Requirement	56

School Assessment Report

Condition Index Forecast by Investment Scenario	57
Deficiency Summary By System	58
Deficiency Summary By Priority	59
Deficiency By Priority Investment	60
Deficiency Summary By Category	61
Deficiency Details By Priority	62
Glossary	63

School Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 82,211

Year Built: 2003

Last Renovation:

Replacement Value: \$17,125,960

Repair Cost: \$4,442,684.00

Total FCI: 25.94 %

Total RSLI: 41.30 %

FCA Score: 74.06



Description:

Miles Elementary School is located at 4215 Bakers Ferry Road in Atlanta, Georgia. The 1 story, 82,211 square foot building was originally constructed in 2003 There have been no additions or no renovations. In addition to the main building, the campus contains ancillary buildings; storage, concession/restrooms.

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA) Update. Detailed condition and deficiency statements are contained in this report for the site and building elements.

A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The building does not have a basement of cast in-place construction.

B. SUPERSTRUCTURE

Roof construction is metal pan deck with lightweight fill. The exterior envelope is composed of walls of brick veneer over CMU. Exterior

School Assessment Report - Miles Elementary School

windows are aluminum frame with operable panes. Exterior doors are hollow aluminum glass store front and hollow metals steel. Roofing is typically low slope built-up. Roof openings include skylights and a roof hatch with fixed ladder access. Most building entrances appear to comply with ADA requirements.

C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with hollow metal frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, toilet accessories, storage shelving, handrails, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile. Floor finishes in assignable spaces is typically vinyl composition tile, carpet and ceramic tile. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically suspended acoustical tile.

D. SERVICES

CONVEYING: The building does not include conveying equipment. Conveying equipment includes no hydraulic elevators, and no wheelchair lifts.

PLUMBING: Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rainwater drainage system is internal with roof drains.

HVAC: Heating is provided by gas fired boilers. Cooling is supplied by water cooling tower. The heating/cooling distribution system is a ductwork system utilizing air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

FIRE PROTECTION: The building does have a fire sprinkler system. The building does have additional fire suppression systems, which include a kitchen hood exhaust system. Fire extinguishers and cabinets are distributed near fire exits and corridors.

ELECTRICAL: The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

COMMUNICATIONS AND SECURITY: The fire alarm system consists of audible/visual strobe annunciators in common spaces, balconies and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

OTHER ELECTRICAL SYSTEMS: This building does have a separately derived emergency power system. There is no natural gas emergency generator.

E. EQUIPMENT & FURNISHINGS

This building includes the following items and equipment: fixed food service, library equipment, theater and stage, audio-visual, fixed casework, window treatment, floor grilles and mats, and multiple seating furnishings.

G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, flagpole, landscaping, play areas, and fencing. Site mechanical and electrical features include water, sewer, propane, natural gas and site lighting.

CODE REVIEW

ACCESSIBILITY: The building is generally in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, interior signage, and toilet room dimensions, fixtures, and fittings. Most building entrances appear to comply with ADA requirements.

LIFE-SAFETY SYSTEMS: The building is not covered with a wet sprinkler system. Fire extinguishers are located throughout the building. Power outlets in wet areas are GFIC protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is a combination of battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors. There is no fall protection at the roof.

Attributes:

General	Attributes

Arch Condition Homero Guerrero MEP Condition Assessor: Hayden Collins

Assessor:

School Grades: 03, 04, 05 DOE Drawing Total GSF: 82211 DOE Facility Number: 1631 Total # of 0

Modular/Portables:

DOE Interior Site SF: 82211 Total GSF of 0

Modular/Portables:

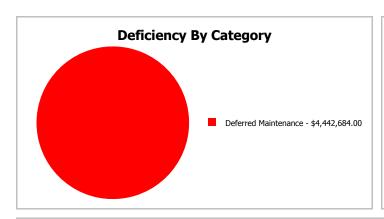
Approx. Acres: 15 Status: Active

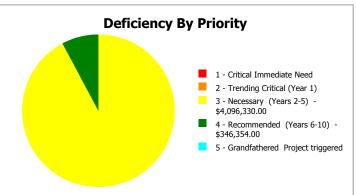
School Dashboard Summary

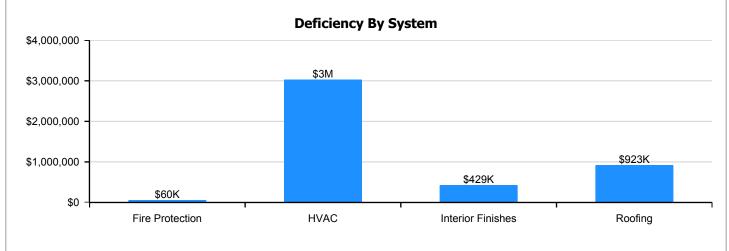
Gross Area: 82,211

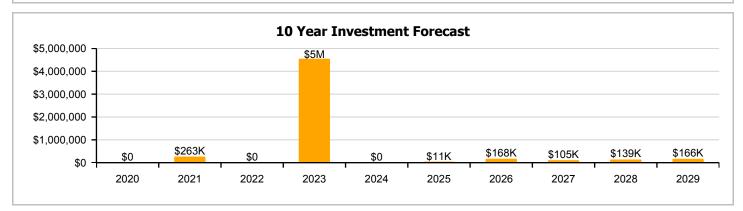
Year Built: 2003 Last Renovation:

Repair Cost: \$4,442,684 Replacement Value: \$17,125,960 FCI: 25.94 % RSLI%: 41.30 %









School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

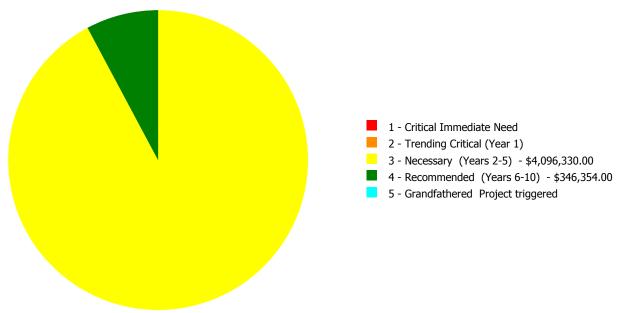
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	84.00 %	0.00 %	\$0.00
B10 - Superstructure	84.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	68.83 %	0.00 %	\$0.00
B30 - Roofing	3.35 %	144.85 %	\$922,860.00
C10 - Interior Construction	62.32 %	0.00 %	\$0.00
C30 - Interior Finishes	19.79 %	29.58 %	\$428,854.00
D20 - Plumbing	27.05 %	0.00 %	\$0.00
D30 - HVAC	0.00 %	110.00 %	\$3,031,285.00
D40 - Fire Protection	41.22 %	12.56 %	\$59,685.00
D50 - Electrical	23.19 %	0.00 %	\$0.00
E10 - Equipment	20.00 %	0.00 %	\$0.00
E20 - Furnishings	20.00 %	0.00 %	\$0.00
G20 - Site Improvements	44.08 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	68.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	46.67 %	0.00 %	\$0.00
Totals:	41.30 %	25.94 %	\$4,442,684.00

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered
2003 Bldg 2010	82,211	30.34	\$0.00	\$0.00	\$4,096,330.00	\$346,354.00	\$0.00
Site	82,211	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:		25.94	\$0.00	\$0.00	\$4,096,330.00	\$346,354.00	\$0.00

Deficiencies By Priority



Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Elementary

	•
Gross Area (SF):	82,211
Year Built:	2003
Last Renovation:	
Replacement Value:	\$14,641,543
Repair Cost:	\$4,442,684.00
Total FCI:	30.34 %
Total RSLI:	40.13 %
FCA Score:	69.66



Description:

Function:

The narrative for this building is included in the Executive Summary Description at the front of this report.

Attributes: This asset has no attributes.

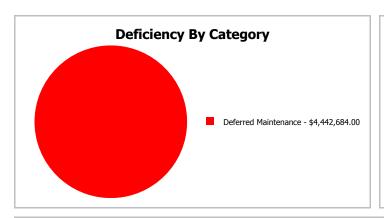
Dashboard Summary

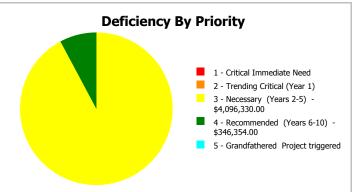
Function: Elementary Gross Area: 82,211

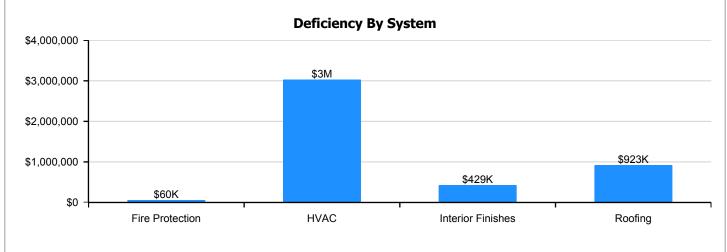
Year Built: 2003 Last Renovation:

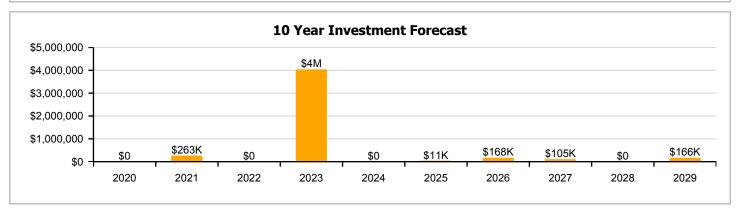
 Repair Cost:
 \$4,442,684
 Replacement Value:
 \$14,641,543

 FCI:
 30.34 %
 RSLI%:
 40.13 %









Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	84.00 %	0.00 %	\$0.00
B10 - Superstructure	84.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	68.83 %	0.00 %	\$0.00
B30 - Roofing	3.35 %	144.85 %	\$922,860.00
C10 - Interior Construction	62.32 %	0.00 %	\$0.00
C30 - Interior Finishes	19.79 %	29.58 %	\$428,854.00
D20 - Plumbing	27.05 %	0.00 %	\$0.00
D30 - HVAC	0.00 %	110.00 %	\$3,031,285.00
D40 - Fire Protection	41.22 %	12.56 %	\$59,685.00
D50 - Electrical	23.19 %	0.00 %	\$0.00
E10 - Equipment	20.00 %	0.00 %	\$0.00
E20 - Furnishings	20.00 %	0.00 %	\$0.00
Totals:	40.13 %	30.34 %	\$4,442,684.00

Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). South Elevation - Dec 13, 2019







3). Southeast Elevation - Dec 13, 2019



4). Northeast Elevation - Dec 13, 2019



5). Northeast Elevation - Dec 13, 2019



6). Norht Elevation - Dec 13, 2019



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System System Description Unit Prices Uol4 Qt Uf Valor Name Valor								Calc Next	Next						
Auton Salo on Grade		System Description	Unit Price \$	UoM	Qty	Life		Renewal	Renewal	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
\$1,000 Roof Construction	A1010	Standard Foundations	\$9.87	S.F.	82,211	100	2003	2103		84.00 %	0.00 %	84			\$811,423
Section Patrice Patr	A1030	Slab on Grade	\$8.35	S.F.	82,211	100	2003	2103		84.00 %	0.00 %	84			\$686,462
Section Sect	B1020	Roof Construction	\$16.60	S.F.	82,211	100	2003	2103		84.00 %	0.00 %	84			\$1,364,703
R20200 Exterior Doors	B2010	Exterior Walls	\$15.86	S.F.	82,211	100	2003	2103		84.00 %	0.00 %	84			\$1,303,866
B301016 Built-Lip	B2020	Exterior Windows	\$9.88	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$812,245
B3200 Roef Openings	B2030	Exterior Doors	\$0.98	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$80,567
C10102 Partitions	B3010105	Built-Up	\$7.15	S.F.	82,211	25	2002	2027	2019	0.00 %	157.00 %	0		\$922,860.00	\$587,809
C1020	B3020	Roof Openings	\$0.60	S.F.	82,211	30	2002	2032		43.33 %	0.00 %	13			\$49,327
C1030	C1010	Partitions	\$6.44	S.F.	82,211	100	2003	2103		84.00 %	0.00 %	84			\$529,439
C3010220 Paint & Covering \$1.47 S.F. 6,000 30 2003 2033 46.67 % 0.00 % 14	C1020	Interior Doors	\$4.18	S.F.	82,211	40	2003	2043		60.00 %	0.00 %	24			\$343,642
C3010220 Paint & Covering \$1.47 S.F. 76,211 10 2003 2013 0.00 % 0.00 % 6 S.F. S.F. C3020420 Caramic Tile \$16.74 S.F. 8,000 S0 2003 2023 2010 0.00 % 110.00 % 34 S.F.	C1030	Fittings	\$3.07	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$252,388
C3020420 Ceramic Tile	C3010220	Tile	\$9.25	S.F.	6,000	30	2003	2033		46.67 %	0.00 %	14			\$55,500
C3020901 Carpet	C3010230	Paint & Covering	\$1.47	S.F.	76,211	10	2003	2013		0.00 %	0.00 %	-6			\$112,030
C3020903 VCT	C3020420	Ceramic Tile	\$16.74	S.F.	8,000	50	2003	2053		68.00 %	0.00 %	34			\$133,920
C3030 Celling Finishes	C3020901	Carpet	\$7.50	S.F.	10,000	8	2003	2011		0.00 %	110.00 %	-8		\$82,500.00	\$75,000
D2010 Plumbing Fixtures	C3020903	VCT	\$3.48	S.F.	64,211	15	2003	2018		0.00 %	155.00 %	-1		\$346,354.00	\$223,454
D2020 Domestic Water Distribution \$0.82 S.F. \$2.211 30 2003 2033 46.67 % 0.00 % 14	C3030	Ceiling Finishes	\$10.34	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$850,062
D2030 Sanitary Waste \$1.97 S.F. \$2,211 30 2003 2033 46.67 % 0.00 % 14 \$1.00	D2010	Plumbing Fixtures	\$7.31	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$600,962
D2030 Sanitary Waste \$1.97 S.F. \$2,211 30 2003 2033 46.67 % 0.00 % 14 \$1.00	D2020	Domestic Water Distribution	\$0.82	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$67,413
D3020 Heat Generating Systems	D2030	Sanitary Waste	\$1.97	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$161,956
D3020 Heat Generating Systems	D2040	Rain Water Drainage	\$0.45	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$36,995
D3040 Distribution Systems \$12.21 S.F. 82.211 20 2003 2023 2019 0.00 % 110.00 % 0 \$1,104,176.00 \$1,1	D3020	Heat Generating Systems	\$4.11	S.F.		20	2003	2023	2019	0.00 %	110.00 %	0		\$371,676.00	\$337,887
D3050 Terminal & Package Units \$7.65 S.F. 82.211 15 2003 2018 0.00 % 110.00 % -1 \$691,806.00 \$50,000	D3030	Cooling Generating Systems	\$7.01	S.F.	82,211	20	2003	2023	2019	0.00 %	110.00 %	0		\$633,929.00	\$576,299
D3060 Controls & Instrumentation \$2.54 \$.F. 82,211 15 2003 2018 0.00 % 110.00 % -1 \$229,698.00 \$5.55	D3040	Distribution Systems	\$12.21	S.F.	82,211	20	2003	2023	2019	0.00 %	110.00 %	0		\$1,104,176.00	\$1,003,796
D4010 Sprinklers \$4.68 S.F. 82,211 30 2003 2033 46.67 % 0.00 % 14 \$5 D4020 Standpipes \$0.34 S.F. 82,211 30 2003 2033 46.67 % 0.00 % 14 \$5 D4030 Fire Protection Specialties \$0.10 S.F. 82,211 15 2010 2025 40.00 % 0.00 % 6 D4090 Other Fire Protection Systems \$0.66 S.F. 82,211 15 2010 2025 40.00 % 0.00 % 6 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 15 2003 2018 0.00 % 10.00 % -1 \$59,685.00 \$5 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$5 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 %	D3050	Terminal & Package Units	\$7.65	S.F.	82,211	15	2003	2018		0.00 %	110.00 %	-1		\$691,806.00	\$628,914
D4020 Standpipes \$0.34 S.F. 82,211 30 2003 2033 46.67 % 0.00 % 14 5 D4030 Fire Protection Specialties \$0.10 S.F. 82,211 15 2010 2025 40.00 % 0.00 % 6 D4090 Other Fire Protection Systems \$0.66 S.F. 82,211 15 2003 2018 0.00 % 110.00 % -1 \$59,685.00 5 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$59,685.00 5 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$5 D5030 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$6 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006	D3060	Controls & Instrumentation	\$2.54	S.F.	82,211	15	2003	2018		0.00 %	110.00 %	-1		\$229,698.00	\$208,816
D4020 Standpipes \$0.34 S.F. 82,211 30 2003 2033 46.67 % 0.00 % 14 55 D4030 Fire Protection Specialties \$0.10 S.F. 82,211 15 2010 2025 40.00 % 0.00 % 6 D4090 Other Fire Protection Systems \$0.66 S.F. 82,211 15 2003 2018 0.00 % 110.00 % -1 \$59,685.00 5 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$59,685.00 5 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$5 D5030 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$6 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 <td< th=""><td>D4010</td><td>Sprinklers</td><td>\$4.68</td><td>S.F.</td><td>82,211</td><td>30</td><td>2003</td><td>2033</td><td></td><td>46.67 %</td><td>0.00 %</td><td>14</td><td></td><td>. ,</td><td>\$384,747</td></td<>	D4010	Sprinklers	\$4.68	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14		. ,	\$384,747
D4030 Fire Protection Specialties \$0.10 S.F. 82,211 15 2010 2025 40.00 % 0.00 % 6 D4090 Other Fire Protection Systems \$0.66 S.F. 82,211 15 2003 2018 0.00 % 110.00 % -1 \$59,685.00 5 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$59,685.00 5 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$5 D5020 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$6 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00 % 0.00 % 7 \$6 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006	H		\$0.34	S.F.		30	2003	2033		46.67 %		14			\$27,952
D4090 Other Fire Protection Systems \$0.66 S.F. 82,211 15 2003 2018 0.00 % 110.00 % -1 \$59,685.00 9 D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$59,685.00 \$5 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$5 D5020 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$6 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00 % 0.00 % 7 \$6 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33 % 0.00 % 2 \$6 D5030920 Data Communication \$3.56 S.F. 82,211 25	D4030	Fire Protection Specialties	\$0.10	S.F.	82,211	15	2010	2025		40.00 %	0.00 %	6			\$8,221
D5010 Electrical Service/Distribution \$2.25 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$3 D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$4 D5020 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$4 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00 % 0.00 % 7 \$5 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33 % 0.00 % 2 \$5 D5030920 Data Communication \$3.56 S.F. 82,211 25 2006 2031 48.00 % 0.00 % 12 \$5 D5090 Other Electrical Systems \$1.31 S.F. 82,211 15 2019 0.00 % 0.00 %		·	\$0.66	S.F.	82,211	15	2003	2018		0.00 %	110.00 %	-1		\$59,685,00	\$54,259
D5020 Branch Wiring \$5.21 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$4 D5020 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$4 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00 % 0.00 % 7 \$5 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33 % 0.00 % 2 \$5 D5030920 Data Communication \$3.56 S.F. 82,211 25 2006 2031 48.00 % 0.00 % 12 \$5 D5090 Other Electrical Systems \$1.31 S.F. 82,211 15 2019 0.00 % 0.00 % 0 \$5 E1020 Institutional Equipment \$0.10 S.F. 82,211 20 2003 2023 20.00 % 0.00 %		,				20	2003	2023		20.00 %		4		127,	\$184,975
D5020 Lighting \$7.84 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 \$6 D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00% 0.00% 7 \$5 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33% 0.00% 2 \$5 D5030920 Data Communication \$3.56 S.F. 82,211 25 2006 2031 48.00% 0.00% 12 \$5 D5090 Other Electrical Systems \$1.31 S.F. 82,211 15 2019 0.00% 0.00% 0 \$5 E1020 Institutional Equipment \$0.10 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 \$5 E1090 Other Equipment \$0.91 S.F. 82,211 20 2003 2023 20.00% 0.00% 4		,						2023				4			\$428,319
D5030810 Security & Detection Systems \$1.51 S.F. 82,211 20 2006 2026 35.00 % 0.00 % 7 \$1 D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33 % 0.00 % 2 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4		3	· · · · · ·									4			\$644,534
D5030910 Fire Alarm Systems \$2.74 S.F. 82,211 15 2006 2021 13.33 % 0.00 % 2 \$3.56 \$5.F. \$2.74 \$5.F. \$2.211 25 2006 2031 48.00 % 0.00 % 12 \$5.F. \$5.F. \$5.F. \$6.711 \$5.F. \$6.711 \$5.F. \$6.7211 \$5.F. \$6.7211 \$5.F. \$6.7211 \$5.F. \$6.7211 \$1.51 \$6.721	<u> </u>				•							7			\$124,139
D5030920 Data Communication \$3.56 S.F. 82,211 25 2006 2031 48.00 % 0.00 % 12 \$3.56 \$4.56		•	- ' -												\$225,258
D5090 Other Electrical Systems \$1.31 S.F. 82,211 15 2019 0.00 % 0.00 % 0 \$3 E1020 Institutional Equipment \$0.10 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 4 E1090 Other Equipment \$0.91 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 9 E2010 Fixed Furnishings \$2.20 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 4 \$3		•										12			\$292,671
E1020 Institutional Equipment \$0.10 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 E1090 Other Equipment \$0.91 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 9 E2010 Fixed Furnishings \$2.20 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 4 \$3									2019						\$107,696
E1090 Other Equipment \$0.91 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 5 E2010 Fixed Furnishings \$2.20 S.F. 82,211 20 2003 2023 20.00% 0.00% 4 \$3		,			•		2003	2023							\$8,221
E2010 Fixed Furnishings \$2.20 S.F. 82,211 20 2003 2023 20.00 % 0.00 % 4 \$:	-														\$74,812
												4			\$180,864
Total 40.13 % 30.34 % \$4.442.684.00 \ \$14.60		· ··· · · ·························	Ψ2.20		02,211				Total	40.13 %		<u> </u>		\$4,442,684,00	\$14,641,543

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

System: B2030 - Exterior Doors







System: B3010105 - Built-Up







Note:

System: B3020 - Roof Openings







Note:

System: C1010 - Partitions







Note:

System: C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

System: C3010220 - Tile







System: C3010230 - Paint & Covering







Note:

System: C3020420 - Ceramic Tile







Note:

System: C3020901 - Carpet







Note:

System: C3020903 - VCT







Note:

System: C3030 - Ceiling Finishes







Note:

System: D2010 - Plumbing Fixtures







Note:

System: D2020 - Domestic Water Distribution







Note: New water heater installed in Mechanical Room in 2013

System: D2030 - Sanitary Waste







Note:

System: D2040 - Rain Water Drainage



System: D3020 - Heat Generating Systems







Note:

System: D3030 - Cooling Generating Systems







Note:

System: D3040 - Distribution Systems







Note:

System: D3050 - Terminal & Package Units







Note:

System: D3060 - Controls & Instrumentation







Note:

System: D4010 - Sprinklers







Note:

System: D4020 - Standpipes







Note:

System: D4030 - Fire Protection Specialties







Note:

System: D4090 - Other Fire Protection Systems







Note:

System: D5010 - Electrical Service/Distribution







Note:

System: D5020 - Branch Wiring







Note:

System: D5020 - Lighting







System: D5030810 - Security & Detection Systems







Note:

System: D5030910 - Fire Alarm Systems







Note:

System: D5030920 - Data Communication







Note:

System: E1020 - Institutional Equipment







Note:

System: E1090 - Other Equipment







Note:

System: E2010 - Fixed Furnishings







Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$4,442,684	\$0	\$262,874	\$0	\$4,038,715	\$0	\$10,798	\$167,942	\$104,509	\$0	\$165,615	\$9,193,136
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$922,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922,860
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$312,472	\$0	\$0	\$0	\$0	\$0	\$0	\$312,472
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010220 - Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,615	\$165,615
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
C3020420 - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020901 - Carpet	\$82,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,509	\$0	\$0	\$187,009
C3020903 - VCT	\$346,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,354
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$1,052,427	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,427
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$744,028	\$0	\$0	\$0	\$0	\$0	\$0	\$744,028
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$45,801	\$0	\$0	\$0	\$0	\$0	\$0	\$45,801
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$371,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,676
D3030 - Cooling Generating Systems	\$633,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633,929
D3040 - Distribution Systems	\$1,104,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104,176
D3050 - Terminal & Package Units	\$691,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691,806
D3060 - Controls & Instrumentation	\$229,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,698
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$10,798	\$0	\$0	\$0	\$0	\$10,798
D4090 - Other Fire Protection Systems	\$59,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,685
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$229,010	\$0	\$0	\$0	\$0	\$0	\$0	\$229,010
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$530,285	\$0	\$0	\$0	\$0	\$0	\$0	\$530,285
D5020 - Lighting	\$0	\$0	\$0	\$0	\$797,972	\$0	\$0	\$0	\$0	\$0	\$0	\$797,972
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,942	\$0	\$0	\$0	\$167,942
D5030910 - Fire Alarm Systems	\$0	\$0	\$262,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,874
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

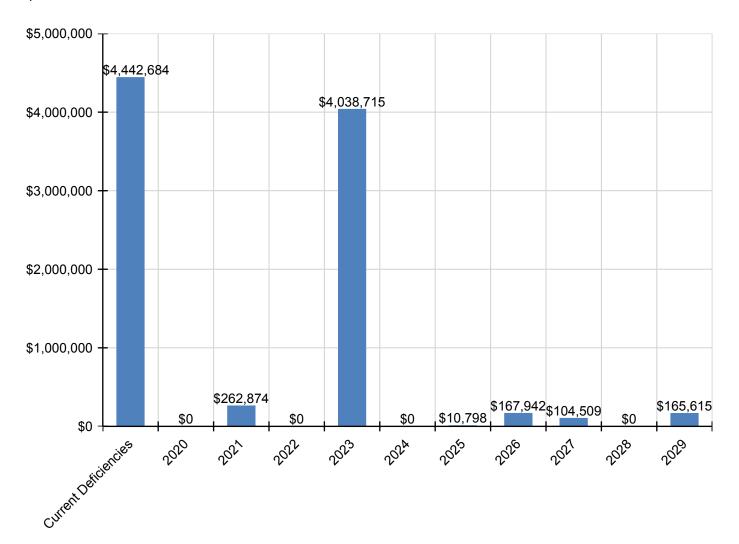
School Assessment Report - 2003 Bldg 2010

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$10,178	\$0	\$0	\$0	\$0	\$0	\$0	\$10,178
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$92,621	\$0	\$0	\$0	\$0	\$0	\$0	\$92,621
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$223,921	\$0	\$0	\$0	\$0	\$0	\$0	\$223,921

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

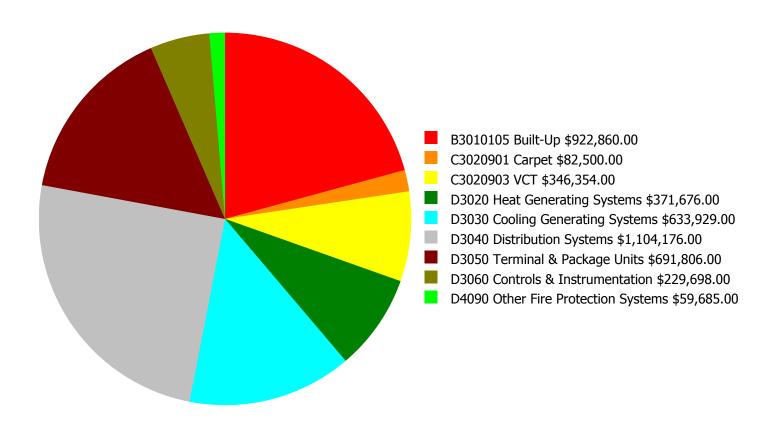
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

Facility Investment vs. FCI Forecast \$5,000,000 50.0 % \$4,000,000 40.0 % Investment Amount \$3,000,000 30.0 % \$2,000,000 20.0 % \$1,000,000 \$0 10.0 % 2025 2020 2021 2022 2023 2024 2026 2027 2028 2029 Current Investment Amount/FCI 2% Investment Amount/FCI 4% Investment Amount/FCI

	Investment Amount	2% Investm	ent	4% Investment			
Year	Current FCI - 30.34%	Amount	FCI	Amount	FCI		
2020	\$0	\$301,616.00	28.34 %	\$603,232.00	26.34 %		
2021	\$262,874	\$310,664.00	28.04 %	\$621,329.00	24.04 %		
2022	\$0	\$319,984.00	26.04 %	\$639,968.00	20.04 %		
2023	\$4,038,715	\$329,584.00	48.54 %	\$659,167.00	40.54 %		
2024	\$0	\$339,471.00	46.54 %	\$678,942.00	36.54 %		
2025	\$10,798	\$349,655.00	44.61 %	\$699,311.00	32.61 %		
2026	\$167,942	\$360,145.00	43.54 %	\$720,290.00	29.54 %		
2027	\$104,509	\$370,949.00	42.10 %	\$741,899.00	26.10 %		
2028	\$0	\$382,078.00	40.10 %	\$764,156.00	22.10 %		
2029	\$165,615	\$393,540.00	38.94 %	\$787,080.00	18.94 %		
Total:	\$4,750,452	\$3,457,686.00		\$6,915,374.00			

Deficiency Summary by System

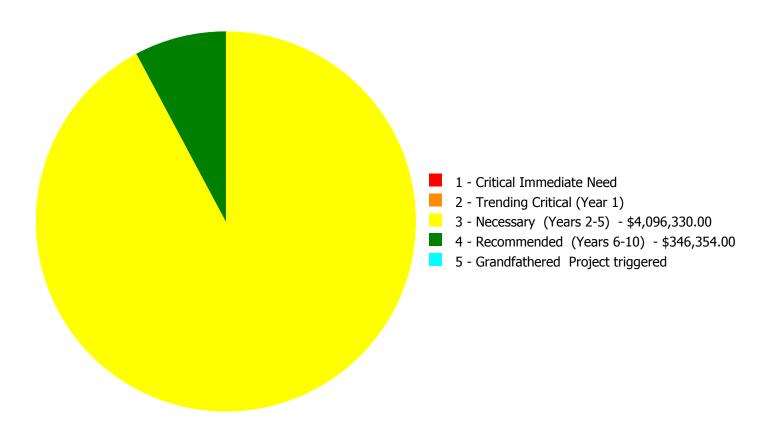
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$4,442,684.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$4,442,684.00

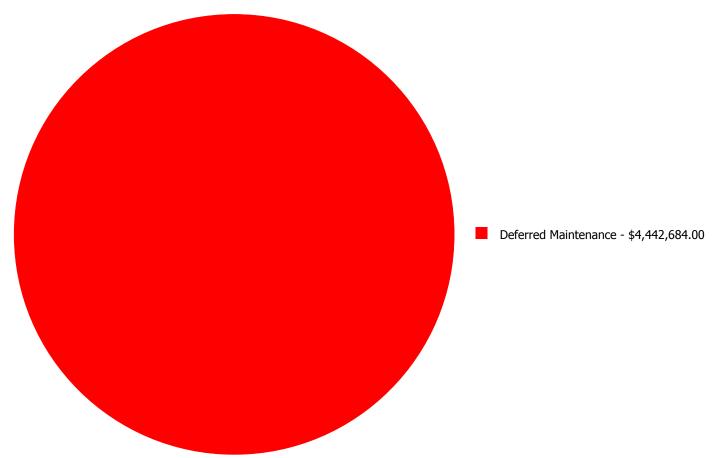
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
B3010105	Built-Up	\$0.00	\$0.00	\$922,860.00	\$0.00	\$0.00	\$922,860.00
C3020901	Carpet	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00
C3020903	VCT	\$0.00	\$0.00	\$0.00	\$346,354.00	\$0.00	\$346,354.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$371,676.00	\$0.00	\$0.00	\$371,676.00
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$633,929.00	\$0.00	\$0.00	\$633,929.00
D3040	Distribution Systems	\$0.00	\$0.00	\$1,104,176.00	\$0.00	\$0.00	\$1,104,176.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$691,806.00	\$0.00	\$0.00	\$691,806.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$229,698.00	\$0.00	\$0.00	\$229,698.00
D4090	Other Fire Protection Systems	\$0.00	\$0.00	\$59,685.00	\$0.00	\$0.00	\$59,685.00
	Total:	\$0.00	\$0.00	\$4,096,330.00	\$346,354.00	\$0.00	\$4,442,684.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$4,442,684.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 - Necessary (Years 2-5):

System: B3010105 - Built-Up



Location: Roof

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$922,860.00

Assessor Name: Eduardo Lopez **Date Created:** 02/20/2020

Notes: The built-up roof is leaking and the seams are splitting near the flashing and expansion joints. This is causing damage to the interior finishes. This deficiency provides a budgetary consideration for the repair of the damaged roof sections near the mechanical equipment and the most northern section of the roof.

System: C3020901 - Carpet



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 10,000.00

Unit of Measure: S.F.

Estimate: \$82,500.00

Assessor Name: Eduardo Lopez

Date Created: 12/13/2019

Notes: The Carpet floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement.

System: D3020 - Heat Generating Systems



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$371,676.00

Assessor Name: Eduardo Lopez

Date Created: 10/06/2020

Notes: The heat generating system is beyond its expected service life and should be scheduled for replacement.

System: D3030 - Cooling Generating Systems



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$633,929.00 **Assessor Name:** Eduardo Lopez

Date Created: 10/06/2020

Notes: The cooling generating system is beyond its expected service life and should be scheduled for replacement.

System: D3040 - Distribution Systems



Location: Throughout Building
 Distress: Beyond Expected Life
 Category: Deferred Maintenance
 Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$1,104,176.00

Assessor Name: Eduardo Lopez

Date Created: 10/06/2020

Notes: The distribution system is beyond its expected service life and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Roof

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$691,806.00 **Assessor Name:** Eduardo Lopez **Date Created:** 12/13/2019

Notes: The terminal and package units are at the end of their useful life. The system is functional however upgrades are warranted.

System: D3060 - Controls & Instrumentation



Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 82,211.00

Unit of Measure: S.F.

Estimate: \$229,698.00

Assessor Name: Eduardo Lopez

Date Created: 12/13/2019

Notes: The heating generation systems, exhaust and ventilation systems and controls as well as the building automation systems have been upgraded from original construction. Several issues have surfaced over recent years and isolated upgrades have taken place to support the systems. This deficiency provides a budgetary consideration for a universal upgrade and is expected to be completed with the recommended HVAC upgrades included in this report.

System: D4090 - Other Fire Protection Systems



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Oty: 82,211.00

Unit of Measure: S.F.

Estimate: \$59,685.00

Assessor Name: Eduardo Lopez

Date Created: 09/30/2019

Notes: The kitchen exhaust hood system is nearing the end of its useful life. This building's high usage warrents upgrades to this system based on usage and age. This deficiency provides a budgetary consideration for universal upgrades to the system.

Priority 4 - Recommended (Years 6-10):

System: C3020903 - VCT



Location: Throughout Building **Distress:** Beyond Expected Life **Category:** Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 64,211.00

Unit of Measure: S.F.

Estimate: \$346,354.00

Assessor Name: Eduardo Lopez

Date Created: 12/13/2019

Notes: The VCT floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement.

Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

	nc		

Gross Area (SF):	82,211
Year Built:	2003
Last Renovation:	
Replacement Value:	\$2,484,417
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	48.25 %
FCA Score:	100.00



Description:

The narrative for this site is included in the Executive Summary Description at the front of this report.

Attributes: This asset has no attributes.

Dashboard Summary

Function: Gross Area: 82,211

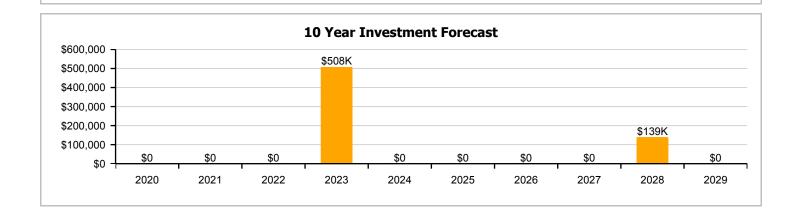
Year Built: 2003 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$2,484,417

 FCI:
 0.00 %
 RSLI%:
 48.25 %

No data found for this asset

No data found for this asset



Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	44.08 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	68.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	46.67 %	0.00 %	\$0.00
Totals:	48.25 %	0.00 %	\$0.00

Photo Album

The photo album consists of the various cardinal compass directions of the building..



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$2.37	S.F.	82,211	35	2003	2038		54.29 %	0.00 %	19			\$194,840
G2020	Parking Lots	\$8.00	S.F.	82,211	35	2003	2038		54.29 %	0.00 %	19			\$657,688
G2030	Pedestrian Paving	\$2.33	S.F.	82,211	35	2003	2038		54.29 %	0.00 %	19			\$191,552
G2040950	Hard Surface Play Area	\$0.71	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$58,370
G2040950	Playing Filed	\$4.28	S.F.	82,211	20	2003	2023		20.00 %	0.00 %	4			\$351,863
G2050	Landscaping	\$1.18	S.F.	82,211	25	2003	2028		36.00 %	0.00 %	9			\$97,009
G3010	Water Supply	\$1.09	S.F.	82,211	50	2003	2053		68.00 %	0.00 %	34			\$89,610
G3020	Sanitary Sewer	\$2.20	S.F.	82,211	50	2003	2053		68.00 %	0.00 %	34			\$180,864
G3030	Storm Sewer	\$1.25	S.F.	82,211	50	2003	2053		68.00 %	0.00 %	34			\$102,764
G4010	Electrical Distribution	\$2.55	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$209,638
G4020	Site Lighting	\$2.98	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$244,989
G4030	Site Communication and Security	\$1.28	S.F.	82,211	30	2003	2033		46.67 %	0.00 %	14			\$105,230
	Total								48.25 %					\$2,484,417

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: G2010 - Roadways







Note:

System: G2020 - Parking Lots









Note:

School Assessment Report - Site

System: G2030 - Pedestrian Paving

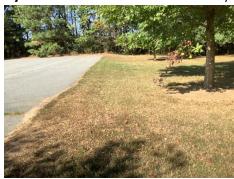






Note:

System: G2040950 - Hard Surface Play Area







Note:

System: G2040950 - Playing Filed







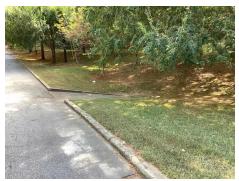
Note:

School Assessment Report - Site

System: G2050 - Landscaping







Note:

System: G3010 - Water Supply







Note:

System: G3020 - Sanitary Sewer







Note:

System: G3030 - Storm Sewer





Note:

System: G4010 - Electrical Distribution







Note:

System: G4020 - Site Lighting





Note:

System: G4030 - Site Communication and Security





Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

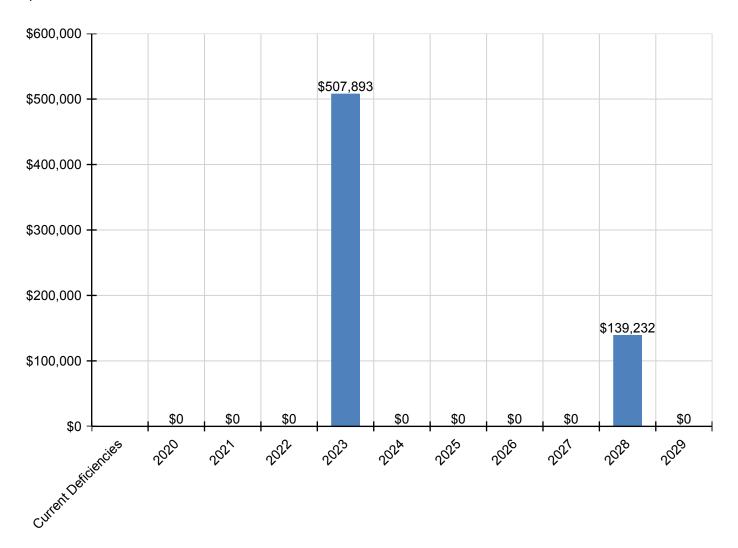
Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:		\$0	\$0	\$0	\$507,893	\$0	\$0	\$0	\$0	\$139,232	\$0	\$647,125
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$72,266	\$0	\$0	\$0	\$0	\$0	\$0	\$72,266
G2040950 - Playing Filed	\$0	\$0	\$0	\$0	\$435,627	\$0	\$0	\$0	\$0	\$0	\$0	\$435,627
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,232	\$0	\$139,232
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communication and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

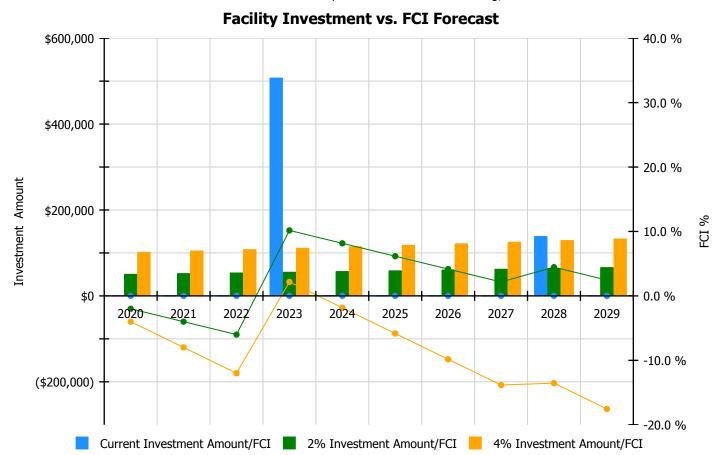
The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investm	ent	4% Investment			
Year	Current FCI - 0%	Amount	FCI	Amount	FCI		
2020	\$0	\$51,179.00	-2.00 %	\$102,358.00	-4.00 %		
2021	\$0	\$52,714.00	-4.00 %	\$105,429.00	-8.00 %		
2022	\$0	\$54,296.00	-6.00 %	\$108,592.00	-12.00 %		
2023	\$507,893	\$55,925.00	10.16 %	\$111,849.00	2.16 %		
2024	\$0	\$57,602.00	8.16 %	\$115,205.00	-1.84 %		
2025	\$0	\$59,330.00	6.16 %	\$118,661.00	-5.84 %		
2026	\$0	\$61,110.00	4.16 %	\$122,221.00	-9.84 %		
2027	\$0	\$62,944.00	2.16 %	\$125,887.00	-13.84 %		
2028	\$139,232	\$64,832.00	4.46 %	\$129,664.00	-13.54 %		
2029	\$0	\$66,777.00	2.46 %	\$133,554.00	-17.54 %		
Total:	\$647,125	\$586,709.00		\$1,173,420.00			

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Glossary

Abandoned A facility owned by the city that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI)

RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement

Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Priority

Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.

Distress

Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models

eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Attributes Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the

eCOMET database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI%)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than re-new those systems.

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

Life Cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life Index (RSLI)

The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired no remaining service life).

Remaining Service Life

Value

Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost * Qty) * RSL (not displayed).

Renewal Factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule

A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.

Repair Cost

Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value

See Current Replacement Value.

Site

A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.

Soft Costs

Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability

Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.

System

System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Generated Deficiency

eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.

Unit Price

The Unit Price (Raw) x the Additional Cost Template percentage.

Unit Price (Raw)

The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

School Assessment Report - Miles Elementary School

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.

Year Built The year that a building or addition was originally built based on substantial completion or

occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

BASYS

Building Assessment System

Suitability Report - Full

Project #: 12382

County: Atlanta Public Schools

Site #: 1631

Project: APS Assessments 2019

Region: 761 Site: Miles ES

Grade Config: PK-5

Site Type: Elementary

Site Size: 15.00

uitability	Rating	Score	Possible Score	Percent Score
uitability - ES				
Learning Environment				
Learning Style Variety	Excel	5.00	5.00	100.0
Interior Environment	Excel	2.00	2.00	100.0
Exterior Environment	Fair	0.98	1.50	65.0
General Classrooms				
Environment	Excel	4.65	4.65	100.0
Size	Excel	11.63	11.63	100.0
Location	Excel	3.49	3.49	100.0
Storage/Fixed Equip	Fair	2.27	3.49	65.0
Kindergarten				
Environment	Excel	0.42	0.42	100.0
Size	Excel	1.04	1.04	100.0
Location	Excel	0.31	0.31	100.0
Storage/Fixed Equip	Fair	0.20	0.31	65.0
ECE				
Environment	Excel	0.50	0.50	100.0
Size	Excel	1.25	1.25	100.0
Location	Excel	0.37	0.37	100.0
Storage/Fixed Equip	Fair	0.24	0.37	65.0
Self-Contained Special Ed				
Environment	Excel	0.48	0.48	100.0
Size	Excel	1.20	1.20	100.0
Location	Fair	0.23	0.36	65.0
Storage/Fixed Equip	Poor	0.18	0.36	50.0
Instructional Resource Rooms				
Environment	Excel	0.72	0.72	100.0
Size	Excel	1.80	1.80	100.0
Location	Excel	0.54	0.54	100.0
Storage/Fixed Equip	Fair	0.35	0.54	65.0
Science				
Environment	Excel	0.40	0.40	100.0
Size	Fair	0.65	1.00	65.0
Location	Excel	0.30	0.30	100.0
Storage/Fixed Equip	Good	0.24	0.30	80.0
Music				
Environment	Good	0.59	0.74	80.0

4/7/2020 12:49:43PM Page 1 of 4 Project #: 12382

Grade Config: PK-5

County: Atlanta Public Schools

Project: APS Assessments 2019

Region: 761

Site #: 1631

Site Size: 15.00

Site: Miles ES

Site Type: Elementary

Possible Percent Suitability Score Score Rating Score Size 1.85 1.85 100.00 Excel Location 0.56 0.56 100.00 Excel Storage/Fixed Equip 0.56 0.56 100.00 Excel Art Environment 0.47 0.47 100.00 Excel Size 1.17 100.00 1.17 Excel Location 0.35 0.35 100.00 Excel Storage/Fixed Equip 0.35 100.00 Excel 0.35 **Maker Space** Environment 0.00 0.00 0.00 (N/A)Size 0.00 0.00 0.00 (N/A)Location 0.00 0.00 0.00 (N/A) Storage/Fixed Equip 0.00 0.00 0.00 (N/A)**Computer Labs** Environment 0.34 0.34 100.00 Excel Size 0.85 0.85 100.00 Excel Location 0.26 100.00 0.26 Excel Storage/Fixed Equip 0.26 80.00 0.20 Good P.E. Environment 1.92 1.92 100.00 Excel Size 4.80 4.80 100.00 Excel Location 1.15 1.44 80.00 Good Storage/Fixed Equip 1.15 1.44 80.00 Good **Performing Arts** Environment 0.60 0.60 100.00 Excel Size 1.51 1.51 100.00 Excel Location 0.45 80.00 0.36 Good Storage/Fixed Equip 0.29 0.45 65.00 Fair **Media Center** Environment 0.97 0.97 100.00 Excel Size 2.44 2.44 100.00 Excel Location 0.58 0.73 80.00 Good Storage/Fixed Equip 0.73 Excel 0.73 100.00 Restrooms (Student) Excel 0.89 0.89 100.00 Administration 2.56 2.56 100.00 Excel Counseling 0.29 Good 0.23 80.00 Clinic 0.58 0.58 100.00 Excel Staff WkRm/Toilets Excel 1.27 1.27 100.00 Cafeteria 5.00 Excel 5.00 100.00 **Food Service and Prep** 6.20 6.20 100.00 Excel **Custodial and Maintenance** 0.50 0.40 80.00 Good Outside Vehicular Traffic 1.30 2.00 65.00 Fair Pedestrian Traffic 0.78 0.97 80.00 Good Parking 0.53 0.81 65.00 Fair Play Areas Fair 1.52 2.34 65.00

Project #: 12382 Site #: 1631 **Atlanta Public Schools**

Grade Config: PK-5

761

Site Size: 15.00 **Elementary**

Suitability	Rating	Score	Possible Score	Percent Score
Safety and Security				
Fencing	Fair	0.49	0.75	65.00
Signage & Way Finding	Good	0.80	1.00	80.00
Ease of Supervision	Good	2.40	3.00	80.00
Controlled Entrances	Fair	0.33	0.50	65.00
otal For Site:		90.79	98.25	92.41

Site: Miles ES

Comments

Suitability - ES

Miles Elementary School opened in 2004 as an intermediate school. At that time it served students in grades 3 through 5. It now serves students in grades PK through 5. The school is in its second year of the application process to be an International Baccalaureate School. Miles is home to a regional center for students with physically handicapping conditions. Miles is also home to a Community Healing Clinic, serving students and families with physical and metal health services. The Clinic has a separate entrance into a general classroom that has been

Suitability - ES->Learning Environment-->Exterior Environment

Outdoor learning space is available in a wooded area that is difficult to access and is not ADA accessible.

Suitability - ES->General Classrooms-->Storage/Fixed Equip

Classrooms do not have enough storage for teacher or student belongings.

Suitability - ES->Kindergarten-->Storage/Fixed Equip

Kindergarten classrooms do not have adequate storage space for students or teachers.

Suitability - ES->ECE-->Storage/Fixed Equip

Project: APS Assessments 2019

Classrooms do not have enough storage for teacher or student belongings.

Suitability - ES->Self-Contained Special Ed-->Location

The self-contained classrooms are far from the front entrance or emergency exits.

Suitability - ES->Self-Contained Special Ed-->Storage/Fixed Equip

These classrooms do not have a restroom or an area for a changing table. There is no washer or dryer near the classrooms.

Suitability - ES->Instructional Resource Rooms-->Storage/Fixed Equip

This classrooms does not have adequate storage for teacher or student belongings and materials.

Suitability - ES->Science-->Size

The science classroom is 75% of the standard.

Suitability - ES->Music-->Storage/Fixed Equip

Storage and practice rooms in the music classrooms are adequate, however they are used as office space for itinerate staff.

Suitability - ES->Computer Labs-->Size

The computer labs are 75% of the standard.

Suitability - ES->Performing Arts-->Location

The noise from the gymnatorium can be heard in the front office.

Suitability - ES->Performing Arts-->Storage/Fixed Equip

There is no designated storage for the performing arts space. Stored material are int eh adjacent classroom.

4/7/2020 12:49:43PM Page 3 of 4 Project #: 12382 County: Atlanta Public Schools Site #: 1631

Project: APS Assessments 2019 Region: 761 Site: Miles ES

Grade Config: PK-5 Site Type: Elementary Site Size: 15.00

Suitability Rating Rating Possible Percent Score Score Score

Suitability - ES->Media Center-->Storage/Fixed Equip

Storage is adequate and available in this media center, however most of these spaces are in use as offices for itinerant staff.

Suitability - ES->Clinic

The space designed to be the clinic only has one bed. However, the additional clinic that serves students and families has additional beds and services.

Suitability - ES->Food Service and Prep

The loading door does not have a peephole or window to observe deliveries.

Suitability - ES->Outside-->Vehicular Traffic

Buses and cars have separate drop off areas. The buses are routed through parking and next to the playground. This is the same route as delivery drop off to the kitchen.

Suitability - ES->Outside-->Parking

There is inadequate parking for staff and no parking for visitors. Staff and visitors park on the grass next to the playground and in the bus and delivery spaces.

Suitability - ES->Outside-->Play Areas

The playground is not ADA accessible.

Suitability - ES->Safety and Security-->Fencing

Immediately behind the school is a wooded area with a steep drop off. This does not have a fence around it or as a barrier to the wooded area.

Suitability - ES->Safety and Security-->Controlled Entrances

The school does not have a security vestibule and the front entrance is not visible to the front office desk.

4/7/2020 12:49:43PM Page 4 of 4